

	2021-2022
Income	
Product sales	140534
HOFC income	2000
Total Income	142915
Expenses	
Dairy	
Feed	25039
Dairy Supplies	246
Farm Expenses	4955
Motor Vehicle Expenses	1902
Rates	395
Rent	2875
Supplements	176
Treatments	994
Wages and Salaries	7405
Water	210
Total Dairy Expenses	45496
Creamery	
Packaging	2961
Cleaning	953
Factory Expenses	127
Power	2981
Registrations/Licenses	1180
Repairs & Maintenance	1557
Testing	1532
Total Creamery Expenses	11291
Sales/admin	
Advertising	372
Consulting & Accounting	1535
Coop Membership fees	9425
Freight & Courier	1170
Office expenses	143
Insurance	1897
stripe fees	554
Uniform/workwear	268
Superannuation	1442
Total Admin/Sales Expenses	16806
Personal loan repayments	10000
Oliver repayments	20,000
Personal wage	7300
Total Expenses	108,635
Net Profit/Loss	4,709