

	2022-2023
Income	
Product sales	96,965
Sale of cattle	270
Total Income	97,235
Expenses	
Dairy	
Feed	22044
Dairy Supplies	97
Farm Expenses	3189
Motor Vehicle Expenses	2673
Rates	506
Rent	4250
Supplements	318
Treatments	659
Wages and Salaries	9726
NASAA levy	918
Water	48
Total Dairy Expenses	44429
Creamery	
Packaging	999
Cleaning	1777
Factory Expenses	31
Power	3036
Registrations/Licenses	1203
Repairs & Maintenance	2015
Wages and Salaries	6600
Testing	1764
Total Creamery Expenses	17425
Sales/admin	
Advertising	402
Consulting & Accounting	2008
Coop Membership fees	463
Donations	54
Freight & Courier	1539
Office expenses	34
Insurance	1930
stripe fees	589
Market stall fee	1305
Uniform/workwear	155
square fees	197
Street trader	206
Wages and Salaries	4292
Superannuation	1848
Total Admin/Sales Expenses	15021
Personal loan repayments	0
Oliver repayments	0
Personal wage	10400
Total Expenses	87,275
Net Profit/Loss	9,960